		FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Descrip	taxatio	n or ad va	lorem valuation	tunity for taxpaye This is accomp Appeals Board.				
FY 200	3 Original A	Appropri	ation					
3.00	_		propriation: SB	1526				
Gen		4.00	255,300	66,000	0	0	0	321,300
To	otal	4.00	255,300	66,000	0	0	0	321,300
Approp	oriation Adj	justment	s					
4.43				al Fund holdback, ental appropriation			ers 2002-08 and 2	2002-09, is
Gen	eral	0.00	0	(11,200)	0	0	0	(11,200
То	tal	0.00	0	(11,200)	0	0	0	(11,200
FY 200	3 Total App	oropriatio	on					
Gen		4.00	255,300	54,800	0	0	0	310,100
То	tal	4.00	255,300	54,800	0	0	0	310,100
FY 200:	3 Estimate	d Expend	ditures					
Gen		4.00	255,300	54,800	0	0	0	310,100
To	tal	4.00	255,300	54,800	0	0	0	310,100
Base A 8.13		id Adjustm agencies	to reconcile FY	supplemental ap 2003 temporary				
	This allows authority fo	id Adjustm agencies	to reconcile FY		reductions wit			
8.13 Gene	This allows authority fo	nd Adjustm agencies r FY 2004	to reconcile FY	2003 temporary	reductions wit	h permanent red		spending 11,200
8.13 General To 8.53	This allows authority fo eral	ad Adjustm agencies r FY 2004 0.00 0.00 ction: Perr	to reconcile FY	2003 temporary 11,200	reductions wit 0 0 se budgets are	th permanent red 0 0 e made to accomough program co	uctions to base s 0 0 modate limited G nsolidations, exp	11,200 11,200 6eneral Fund enditure (11,200
8.13 General To Sense To	This allows authority fo eral	ad Adjustm agencies r FY 2004 0.00 0.00 ction: Perr fiscal yea int, and oth	to reconcile FY	11,200 11,200 11,200 ons in agency basions will be accoranges that realign (11,200)	reductions wit 0 0 se budgets are nmodated thron funding avail 0	th permanent red 0 0 e made to accomough program co ability with progra	modate limited Gnsolidations, expan requirements	11,200 11,200 11,200 General Fund enditure
8.13 General To Sense To	This allows authority fo eral htal Base Redurevenue for manageme eral htal 4 Base	ad Adjustm agencies r FY 2004 0.00 0.00 ction: Perr fiscal yea int, and oth	to reconcile FY	11,200 11,200 11,200 ons in agency basions will be accoranges that realign (11,200)	reductions wit 0 0 se budgets are nmodated thron funding avail 0	th permanent red 0 0 e made to accomough program co ability with progra	modate limited Gnsolidations, expan requirements	11,200 11,200 General Fund enditure (11,200
8.13 General Services 8.53 General To Services FY 2004	This allows authority fo eral htal Base Redurevenue for manageme eral htal 4 Base	ad Adjustm agencies r FY 2004 0.00 0.00 ction: Perr fiscal yea nt, and oth 0.00 0.00	to reconcile FY	11,200 11,200 nns in agency basions will be accoranges that realigr (11,200) (11,200)	reductions wit	th permanent red 0 0 e made to accomough program co ability with progra 0 0	modate limited Gnsolidations, expan requirements	11,200 11,200 6eneral Fund enditure . (11,200 (11,200
8.13 Geno To 8.53 Geno To FY 2004	This allows authority fo eral stal Base Redurevenue for manageme eral stal 4 Base eral	ad Adjustmagencies r FY 2004 0.00 0.00 ction: Perr r fiscal yea nt, and oth 0.00 0.00 4.00	to reconcile FY	11,200 11,200 11,200 ons in agency basions will be accoranges that realigr (11,200) (11,200)	reductions with the control of the c	th permanent red 0 0 e made to accomough program co ability with progra 0 0	modate limited Gnsolidations, expan requirements 0 0 0 0 0 0 0	11,200 11,200 6eneral Fund enditure . (11,200 (11,200
8.13 General Services Service	This allows authority for eral atal Base Redurevenue for manageme eral atal 4 Base eral atal atal atal atal atal atal atal a	ad Adjustma agencies r FY 2004 0.00 0.00 ction: Perrofiscal yearnt, and oth 0.00 4.00 4.00 ance Benefit Co	to reconcile FY	11,200 11,200 11,200 ons in agency basions will be accoranges that realigr (11,200) (11,200)	reductions with0 se budgets are mmodated through funding avail0 0 clect the increase in the control of	e made to accomough program coability with program of the toa bull to be able to accomough program of the toal to be able to accomough program of the toal to be able to accomough program of the toal toal to be able to accomough program of the toal toal to accomough the toal toal toal toal toal toal toal toal	modate limited Gnsolidations, expam requirements 0 0 0 0 0 0 0 0 0	11,200 11,200 6eneral Fund enditure (11,200 (11,200) 310,100
8.13 General Services Service	This allows authority for eral stal. Base Redurevenue for manageme eral stal. 4 Base eral stal. This allows authority for manageme eral stal.	ad Adjustma agencies r FY 2004 0.00 0.00 ction: Perrofiscal yearnt, and oth 0.00 4.00 4.00 ance Benefit Co	to reconcile FY	11,200 11,200 11,200 ons in agency basions will be accoranges that realigr (11,200) (11,200) 54,800 54,800 n benefit costs ref	reductions with0 se budgets are mmodated through funding avail0 0 clect the increase in the control of	e made to accomough program coability with program of the toa bull to be able to accomough program of the toal to be able to accomough program of the toal to be able to accomough program of the toal toal to be able to accomough program of the toal toal to accomough the toal toal toal toal toal toal toal toal	modate limited Gnsolidations, expam requirements 0 0 0 0 0 0 0 0 0	11,200 11,200 11,200 Seneral Fund enditure . (11,200 (11,200 310,100 310,100
8.13 General To Prograi 10.11 General General General To General General General To General	This allows authority for eral stal. Base Redurevenue for manageme eral stal. 4 Base eral stal. This allows authority for manageme eral stal.	ad Adjustmagencies r FY 2004 0.00 0.00 ction: Perr fiscal yea nt, and oth 0.00 4.00 4.00 4.00 ance Benefit Co	to reconcile FY	11,200 11,200 11,200 ons in agency basions will be accoranges that realigr (11,200) (11,200) 54,800 54,800 n benefit costs ref	reductions with0 se budgets are mmodated through funding avail0 0 clect the increase in the control of	e made to accomough program coability with program of the toa bull to be able to accomough program of the toal to be able to accomough program of the toal to be able to accomough program of the toal toal to be able to accomough program of the toal toal to accomough the toal toal toal toal toal toal toal toal	modate limited Gnsolidations, expam requirements 0 0 0 0 0 0 0 0 0	11,200 11,200 6eneral Fund enditure (11,200 (11,200) 310,100
8.13 General To FY 2004 General To Prograi 10.11 General To	This allows authority for eral total Base Redurevenue for manageme eral total 4 Base eral total Change in lof unemploteral total Employee E	ad Adjustma agencies r FY 2004 0.00 0.00 ction: Perror fiscal yearnt, and oth 0.00 4.00 4.00 4.00 ance Benefit Coyment insu 0.00 0.00 Benefit Co	to reconcile FY	11,200 11,200 11,200 ons in agency basions will be accoranges that realigr (11,200) (11,200) 54,800 54,800 n benefit costs ref	reductions with the control of the c	e made to accomough program co ability with program 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	modate limited Gnsolidations, expam requirements 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11,200 11,200 11,200 General Fund enditure (11,200 (11,200) 310,100 310,100 reduced costs 2,900 2,900 of health and
8.13 General To FY 2004 General To Prograi 10.11 General To	This allows authority for eral authority for eral autal. Base Redurevenue for manageme eral autal. 4 Base eral autal. Change in lof unemploteral autal. Employee Edental insurations.	ad Adjustma agencies r FY 2004 0.00 0.00 ction: Perror fiscal yearnt, and oth 0.00 4.00 4.00 4.00 ance Benefit Coyment insu 0.00 0.00 Benefit Co	to reconcile FY	11,200 11,200 11,200 ons in agency basions will be accordanges that realigr (11,200) (11,200) 54,800 54,800 n benefit costs refision of Human R 0 0 nor recommends	reductions with the control of the c	e made to accomough program co ability with program 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	modate limited Gnsolidations, expam requirements 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11,200 11,200 11,200 General Fund enditure (11,200 (11,200) 310,100 310,100 reduced costs 2,900 2,900 of health and

Proper Proper Proper Properating Copting Cop								
Total		FTP		Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	
10.31 Replacement Items: Provide funds for replacement hardware update to meet ITRMC standards (\$6,800) and copier lease (\$2,800). General 0.00 0 2,800 0 0 0 0 2,800 Total 0.00 0 2,800 0 0 0 0 2,800 10.41 Attorney General Fees: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here. General 0.00 0 0 (100) 0 0 0 0 (100) Total 0.00 0 0 (100) 10.45 Risk Management Cost Increase: The Office of Insurance Management reports adjustments to various cost categories based on agency claims patterns. General 0.00 0 0 300 0 0 0 0 300 Total 0.00 0 0 300 0 0 0 0 300 Total 0.00 0 0 300 0 0 0 300 Total 0.00 0 0 300 0 0 0 0 300 Total 0.00 0 0 300 0 0 0 0 300 Total 0.00 0 0 300 0 0 0 0 300 Total 0.00 0 0 300 0 0 0 0 300 Total 0.00 0 0 300 0 0 0 0 0 300 Total 0.00 0 0 300 0 0 0 0 0 300 Total 0.00 0 0 300 0 0 0 0 0 0 00 Total 0.00 0 0 300 0 0 0 0 0 0 00 Total 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10.21 Gene	ral Inflation: The	e Governor reco	ommends no incr	ease for inflation	on.		
10.31 Replacement Items: Provide funds for replacement hardware update to meet ITRMC standards (\$6,800) and copier lease (\$2,800). General 0.00 0 2,800 0 0 0 0 2,800 Total 0.00 0 2,800 0 0 0 0 2,800 10.41 Attorney General Fees: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here. General 0.00 0 0 (100) 0 0 0 0 (100) Total 0.00 0 0 (100) 10.45 Risk Management Cost Increase: The Office of Insurance Management reports adjustments to various cost categories based on agency claims patterns. General 0.00 0 0 300 0 0 0 0 300 Total 0.00 0 0 300 0 0 0 0 300 Total 0.00 0 0 300 0 0 0 300 Total 0.00 0 0 300 0 0 0 0 300 Total 0.00 0 0 300 0 0 0 0 300 Total 0.00 0 0 300 0 0 0 0 300 Total 0.00 0 0 300 0 0 0 0 300 Total 0.00 0 0 300 0 0 0 0 0 300 Total 0.00 0 0 300 0 0 0 0 0 300 Total 0.00 0 0 300 0 0 0 0 0 0 00 Total 0.00 0 0 300 0 0 0 0 0 0 00 Total 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	General	0.00	0	0	0	0	0	0
Capier lease (\$2,800). Capier lease (\$2,800) Capier lease (\$2,800 Capier l	Total	0.00	0	0	0	0	0	0
10.41 Attorney General Fees: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here. General 0.00 0 (100) 0 0 0 (100) Total 0.00 0 0 (100) 10.45 Risk Management Cost Increase: The Office of Insurance Management reports adjustments to various cost categories based on agency claims patterns. General 0.00 0 300 0 0 0 300 Total 0.00 0 300 0 0 0 300 Controller's Fee Increases: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here. General 0.00 0 300 0 0 0 300 Total 0.00 0 0 300 0 0 0 300 10.47 Treasurer Fee Adjustments: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here. General 0.00 0 100 0 0 0 0 0 0 0 00 Total 0.00 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0				or replacement h	ardware update	e to meet ITRMC	standards (\$6,8	300) and
10.41 Attorney General Fees: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here. General 0.00 0 (100) 0 0 0 (100) Total 0.00 0 0 (100) 10.45 Risk Management Cost Increase: The Office of Insurance Management reports adjustments to various cost categories based on agency claims patterns. General 0.00 0 300 0 0 0 300 Total 0.00 0 300 0 0 0 300 Controller's Fee Increases: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here. General 0.00 0 300 0 0 0 300 Total 0.00 0 0 300 0 0 0 300 10.47 Treasurer Fee Adjustments: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here. General 0.00 0 100 0 0 0 0 0 0 0 00 Total 0.00 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0	General	0.00	0	2,800	0	0	0	2,800
Reneral 0.00	Total	0.00	0	2,800	0	0	0	2,800
10.45 Risk Management Cost Increase: The Office of Insurance Management reports adjustments to various cost categories based on agency claims patterns. General 0.00 0 300 0 0 0 0 300 10.46 Controller's Fee Increases: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here. General 0.00 0 300 0 0 0 0 300 Total 0.00 0 300 0 0 0 0 300 10.47 Treasurer Fee Adjustments: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here. General 0.00 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0			es: Adjustments	s to costs of legal	services provi	ded by the Office	of the Attorney	General are
10.45 Risk Management Cost Increase: The Office of Insurance Management reports adjustments to various cost categories based on agency claims patterns. General 0.00 0 300 0 0 0 0 300 10.46 Controller's Fee Increases: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here. General 0.00 0 300 0 0 0 0 300 Total 0.00 0 300 0 0 0 0 300 10.47 Treasurer Fee Adjustments: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here. General 0.00 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0	General	0.00	0	(100)	0	0	0	(100)
categories based on agency claims patterns. General 0.00 0 300 0 0 300 Total 0.00 0 300 0 0 300 10.46 Controller's Fee Increases: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here. General 0.00 0 300 0 0 0 300 Total 0.00 0 300 0 0 0 300 10.47 Treasurer Fee Adjustments: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here. General 0.00 0 100 0 0 100 Total 0.00 0 100 0 0 100 10.61 Change In Employee Compensation: The Governor recommends compensation increases be funded with agency salary savings wherever possible. General 0.00 0 0 0 0 0 0 Total 0.00 0 0 0 <td>Total</td> <td>0.00</td> <td>0</td> <td>(100)</td> <td>0</td> <td>0</td> <td>0</td> <td>(100)</td>	Total	0.00	0	(100)	0	0	0	(100)
10.46 Controller's Fee Increases: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here. General 0.00 0 300 0 0 0 300 Total 0.00 0 300 0 0 0 300 10.47 Treasurer Fee Adjustments: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here. General 0.00 0 100 0 0 0 100 Total 0.00 0 100 0 0 0 100 10.61 Change In Employee Compensation: The Governor recommends compensation increases be funded with agency salary savings wherever possible. General 0.00 0 0 0 0 0 0 0 0					ance Managen	nent reports adju	stments to variou	us cost
10.46 Controller's Fee Increases: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here. General 0.00 0 300 0 0 0 300 Total 0.00 0 300 0 0 0 300 10.47 Treasurer Fee Adjustments: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here. General 0.00 0 100 0 0 0 100 Total 0.00 0 100 0 0 0 100 10.61 Change In Employee Compensation: The Governor recommends compensation increases be funded with agency salary savings wherever possible. General 0.00 0 0 0 0 0 0 0 0	General	0.00	0	300	0	0	0	
Provided by the Office of the State Controller are reflected here. General 0.00 0 300 0 0 0 300 Total 0.00 0 300 0 0 0 300 10.47 Treasurer Fee Adjustments: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here. General 0.00 0 100 0 0 0 100 Total 0.00 0 100 0 0 0 100 10.61 Change In Employee Compensation: The Governor recommends compensation increases be funded with agency salary savings wherever possible. General 0.00 0 0 0 0 0 0 0 0	Total	0.00	0	300	0	0	0	300
10.47 Treasurer Fee Adjustments: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here. General 0.00 0 100 0 0 0 0 100 Total 0.00 0 100 0 0 0 0 100 10.61 Change In Employee Compensation: The Governor recommends compensation increases be funded with agency salary savings wherever possible. General 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						ecounting and sta	itewide payroll pi	rocessing
10.47 Treasurer Fee Adjustments: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here. General 0.00 0 100 0 0 0 0 100 Total 0.00 0 100 0 0 0 0 100 10.61 Change In Employee Compensation: The Governor recommends compensation increases be funded with agency salary savings wherever possible. General 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	General		0	300	0	0	0	300
State Treasurer are reflected here. General 0.00 0 100 0 0 0 0 100 Total 0.00 0 100 0 0 0 0 100 10.61 Change In Employee Compensation: The Governor recommends compensation increases be funded with agency salary savings wherever possible. General 0.00 0 0 0 0 0 0 0 Total 0.00 0 0 0 0 0 0 0 10.71 External Nonstandard Adjustment: Provide spending authority for facility rent increase. General 0.00 0 700 0 0 0 700 Total 0.00 0 700 0 0 0 700 Total 0.00 258,700 58,900 0 0 0 317,600 Total 4.00 258,700 58,900 0 0 0 317,600 Program Enhancements 12.01 Increase in Administrative Rules Costs: Provide ongoing increase in the Board of Tax Appeals administrative rules annual fixed cost billing. One-time request for a re-write of several Board of Tax Appeals administrative rules. General 0.00 0 1,000 0 0 0 0 1,000 Total 0.00 0 1,000 0 0 0 0 1,000 Total 0.00 0 1,000 0 0 0 0 0 1,000 Total 0.00 0 1,000 0 0 0 0 0 1,000 Total 0.00 0 1,000 0 0 0 0 0 318,600 FY 2004 Gov's Recommendation	Total	0.00	0	300	0	0	0	300
10.61 Change In Employee Compensation: The Governor recommends compensation increases be funded with agency salary savings wherever possible. General 0.00 0 0 0 0 0 0 0 0		ate Treasurer a	are reflected he	re.				
10.61 Change In Employee Compensation: The Governor recommends compensation increases be funded with agency salary savings wherever possible. General 0.00 0 0 0 0 0 0 0 0			0	100	0	0	0	100
Salary savings wherever possible. General 0.00 0 0 0 0 0 0 0 0	Total	0.00	0	100	0	0	0	100
10.71 External Nonstandard Adjustment: Provide spending authority for facility rent increase. General 0.00 0 700 0 0 0 700 Total 0.00 0 700 0 0 0 0 700 Total 4.00 258,700 58,900 0 0 0 0 317,600 Total 4.00 258,700 58,900 0 0 0 317,600 Total 4.00 258,700 58,900 0 0 0 317,600 Program Enhancements				: The Governor re	ecommends co	ompensation incr	eases be funded	I with agency
10.71 External Nonstandard Adjustment: Provide spending authority for facility rent increase. General 0.00 0 700 0 0 0 700 Total 0.00 0 700 0 0 0 0 700 Total 4.00 258,700 58,900 0 0 0 0 317,600 Total 4.00 258,700 58,900 0 0 0 317,600 Total 4.00 258,700 58,900 0 0 0 317,600 Program Enhancements	General		0	0	0	0	0	0
General Total 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total	0.00	0	0	0	0	0	0
FY 2004 Total Maintenance General Total 4.00 (4.00) 258,700 (258,700) 58,900 (58,900) 0	10.71 Exteri	nal Nonstandar	d Adjustment: F	Provide spending	authority for fa	cility rent increas	e.	
FY 2004 Total Maintenance General Total 4.00 (4.00) 258,700 (258,700) 58,900 (58,900) 0	General	0.00	0	700	0	0	0	700
General Total 4.00 4.00 258,700 258,700 58,900 0 0 0 0 0 317,600 0 Program Enhancements 12.01 Increase in Administrative Rules Costs: Provide ongoing increase in the Board of Tax Appeals administrative rules annual fixed cost billing. One-time request for a re-write of several Board of Tax Appeals administrative rules. General O.00 0 1,000 0 0 1,000 0 0 0 0 0 1,000 0 0 1,000 Total 0.00 0 0 1,000 0 0 0 318,600 FY 2004 Gov's Recommendation General 4.00 258,700 59,900 0 0 0 0 0 0 318,600	Total	0.00	0	700	0	0	0	700
Total 4.00 258,700 58,900 0 0 0 317,600 Program Enhancements 12.01 Increase in Administrative Rules Costs: Provide ongoing increase in the Board of Tax Appeals administrative rules annual fixed cost billing. One-time request for a re-write of several Board of Tax Appeals administrative rules. General 0.00 0 1,000 0 0 0 1,000 Total 0.00 0 1,000 0 0 0 1,000 FY 2004 Gov's Recommendation General 4.00 258,700 59,900 0 0 0 318,600	FY 2004 Tota	l Maintenanc	е					
Program Enhancements 12.01 Increase in Administrative Rules Costs: Provide ongoing increase in the Board of Tax Appeals administrative rules annual fixed cost billing. One-time request for a re-write of several Board of Tax Appeals administrative rules. General 0.00 0 1,000 0 0 0 0 1,000 Total 0.00 0 1,000 FY 2004 Gov's Recommendation General 4.00 258,700 59,900 0 0 0 0 318,600	General	4.00	258,700	58,900	0	0	0	317,600
12.01 Increase in Administrative Rules Costs: Provide ongoing increase in the Board of Tax Appeals administrative rules annual fixed cost billing. One-time request for a re-write of several Board of Tax Appeals administrative rules. General 0.00 0 1,000 0 0 0 0 1,000 Total 0.00 0 1,000 FY 2004 Gov's Recommendation General 4.00 258,700 59,900 0 0 0 0 318,600	Total	4.00	258,700	58,900	0	0	0	317,600
annual fixed cost billing. One-time request for a re-write of several Board of Tax Appeals administrative rules. General 0.00 0 1,000 0 0 0 1,000 Total 0.00 0 1,000 0 0 0 1,000 FY 2004 Gov's Recommendation General 4.00 258,700 59,900 0 0 0 0 318,600	_							
FY 2004 Gov's Recommendation General 4.00 258,700 59,900 0 0 0 0 318,600	annua	al fixed cost billi		equest for a re-wr				
FY 2004 Gov's Recommendation General 4.00 258,700 59,900 0 0 0 0 318,600			0	1,000	0	0	0	
General 4.00 258,700 59,900 0 0 0 318,600	i otal	0.00	0	1,000	0	0	O	1,000
	FY 2004 Gov	s Recommer	ndation					
Total 4.00 258,700 59,900 0 0 318,600							0	
	Total	4.00	258,700	59,900	0	0	0	318,600